

I-1. Each Elementary School - Total School Spending

Leo A. Savoie #220

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810	Amount	% To Total School	Per Pupil			
School Enrollment:	454						
Total		\$ 2,558,765	100.0%	\$ 5,636	\$ 6,188	-8.9%	82.8%
Instruction		\$ 1,904,146	74.4%	\$ 4,194	\$ 4,521	-7.2%	61.6%
Face-to-Face Teaching		\$ 1,828,534	71.5%	\$ 4,028	\$ 4,304	-6.4%	59.1%
Instructional Teachers		1,680,579	65.7%	3,702	3,850	-3.9%	54.4%
Substitutes		25,438	1.0%	56	56	0.1%	0.8%
Instructional Paraprofessionals		122,517	4.8%	270	398	-32.2%	4.0%
Classroom Materials		\$ 75,612	3.0%	\$ 167	\$ 217	-23.3%	2.4%
Pupil-Use Technology & Software		58,652	2.3%	129	149	-13.2%	1.9%
Instructional Materials, Trips & Supplies		16,961	0.7%	37	68	-45.3%	0.5%
Instructional Support		\$ 165,461	6.5%	\$ 364	\$ 510	-28.5%	5.4%
Pupil Support		\$ 101,472	4.0%	\$ 224	\$ 225	-0.5%	3.3%
Guidance & Counseling		0	0.0%	0	2	-100.0%	0.0%
Library & Media		67,924	2.7%	150	127	18.0%	2.2%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		33,548	1.3%	74	96	-23.1%	1.1%
Teacher Support		\$ 12,484	0.5%	\$ 27	\$ 48	-42.9%	0.4%
Curriculum Development		3,650	0.1%	8	9	-6.4%	0.1%
In-Service, Staff Development & Support		8,833	0.3%	19	40	-50.9%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 51,506	2.0%	\$ 113	\$ 237	-52.2%	1.7%
Program Management		23,354	0.9%	51	111	-53.7%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		28,152	1.1%	62	126	-50.8%	0.9%
Operations		\$ 387,750	15.2%	\$ 854	\$ 864	-1.1%	12.5%
Non-Instructional Pupil Services		\$ 207,148	8.1%	\$ 456	\$ 427	6.9%	6.7%
Transportation		125,783	4.9%	277	192	44.5%	4.1%
Food Service		81,280	3.2%	179	235	-23.7%	2.6%
Safety		85	0.0%	0	0	-51.9%	0.0%
Facilities		\$ 180,602	7.1%	\$ 398	\$ 437	-9.0%	5.8%
Building Upkeep, Utilities & Maintenance		180,602	7.1%	398	437	-9.0%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 101,408	4.0%	\$ 223	\$ 293	-23.8%	3.3%
School Management		\$ 101,408	4.0%	\$ 223	\$ 293	-23.8%	3.3%
Principals & Assistant Principals		65,188	2.5%	144	203	-29.2%	2.1%
School Office		36,220	1.4%	80	90	-11.7%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%